



**NETHERLEY
YOUTH & COMMUNITY INITIATIVE LTD**

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Company Limited by Guarantee
Registered in England No. 05531622

Registered Charity
1112225



NY & CI



**NETHERLEY
YOUTH
&
COMMUNITY
INITIATIVE**

**A G M REPORT
2020-21**

TACKLING COVID-19



The Trustees of Netherley Youth & Community Initiative would like to thank the Project staff and the volunteers who assist them for their time and commitment to the various clubs and projects, which have given many opportunities to the children, adults and the community of Netherley. Our thanks, too, to the many generous benefactors who support our work and make it all possible.



Balance Sheet as at 31st Aug 2020		31st August 2020		31st August 2019	
Notes		£	£	£	£
Fixed assets					
Tangible fixed assets	4		2174		5232
Current Assets		356		2,645	
	5	<u>176,740</u>		<u>81,846</u>	
		177,096		84,491	
Current liabilities					
Creditors: amounts falling					
due within one year					
	6	<u>8,441</u>		<u>8599</u>	
Net Current Assets			<u>168,655</u>		<u>75,892</u>
Total assets less current liabilities			<u>170,829</u>		<u>81,124</u>
Funds:					
Unrestricted Funds	8		43,971		27,780
Designated Funds			<u>18,605</u>		<u>18,605</u>
Restricted Funds	9		<u>108,253</u>		<u>34,739</u>
			170,829		81,124

Statement of financial activities for the period ended 31st August 2020	Unre- stricted Funds £	Restrict- ed Funds £	Totals 2020 £	Totals 2019 £
Incoming resources				
from generated funds:				
Other Trading Activities	4,733		4733	11,601
Charitable Activities	211		211	245
Investments	27,537	237,541	265,078	192,609
Total Income	32,481	237,541	270,022	204,455
Expenditure on:				
Charitable activities	16290	164,027	180,317	190,627
Total Expenditure	16,270	164,027	180,317	190,627
Net Income (Expenditure)	16,191	73,514	89,705	13,828
Total funds brought forward	46,385	34,739	81,124	67,296
			-	
Total funds carried forward	62,576	108,253	170,829	81,124

Chair's Report

The Annual General Meeting (AGM) is like a charity's birthday or anniversary. It is a legal requirement but like a family event, it forces us to stop the stress and anxieties of our daily work routines and take stock of what we intended to do as a charity, what we fulfilled and most importantly what happens next.

The year presented in the accounts runs from September 2020 to the end of August 2021. If we cast our minds back this takes us through a period of relaxation following the initial lockdown leading us to hope that things were returning to normal. However such hopes were dashed when a very strict restriction was imposed on Liverpool followed by another lockdown in early 2021. Finally we experienced the gradual opening up of society through spring and summer of 2021. In other words, this year was one in which our charity was challenged by change – constant chop and change. This created uncertainty for us as Trustees, for Sharon as Manager, for our staff and not least for the members of the Netherley Community which we serve.

Last year, I referred to how Netherley Youth & Community Initiative had to reinvent itself as a charity in the first lockdown switching activities to become a major food distributor to respond to the community's needs throughout lockdown. In this year we have maintained the growth of food distribution through the pantry and we have restored all the face to face services for children, play and wider community support which were on offer prior to the pandemic. So not only have the many challenges posed by Covid been absorbed by the charity, we have never closed or walked away and perhaps we have come out as a stronger charity in terms of the services we offer and in terms of our reputation both with our funders and the people we serve.

In consideration of our funders, we have a debt of gratitude for their enduring support and loyalty to this charity. Special acknowledgement must be dedicated to Andrew Mitchell Christian Charitable Trust - Greville has

always been there throughout our journey been a dedicated patron and always extremely supportive to the charity along with The Steve Morgan Foundation which has supported NY&CI during critical times in assisting trustees to formulate strategic responses to the Pandemic, keeping

Netherley Youth & Community Initiative open to prioritise food

distribution. We greatly appreciate the support of The Henry Smith Charity and the National Lottery Community Fund. LCVS and MPAC are thanked for their continuing funding and assistance

If we remind ourselves why we were originally set up, the following goals were set:

- 1) To promote general charitable purpose for the benefit of the Netherley Community
- 2) To provide Relief from Hardship
- 3) To advance the education of local residents of all ages
- 4) To provide opportunities for residents to participate fully in the life of their community to alleviate social and economic disadvantage
- 5) To provide or assist in the provision of facilities in the interests of social welfare for recreation / leisure of individuals in need because of youth, age, infirmity / disability, financial hardship or social circumstances

The Manager's report will indicate how the charity has been effective in achieving these goals during a very difficult year. However, in addition to making all of these successful activities happen, our Manager has been planning the future. In particular, Sharon has worked on a National Lottery

Proposal which has been successful and this will transform our building to bring our amenities and facilities well and truly into the 21st Century.

We are indeed extremely blessed to enjoy the talents, enthusiasm and dedication of Sharon Williams as Manager. Additionally, Sharon is supported by a team of committed and talented staff – many are local residents. Besides providing local job opportunities, this charity nurtures and grows our staff so we can offer

We are fortunate to benefit from the services of our professional partners. In particular, Julie Guinan of Harvey Guinan has provided outstanding professional support to our Board of Trustees in the domain of financial advice, compliance and probity. We appreciate the legal advice provided by Gibson and Young Solicitors.



"What We Like"

Comments from adults, children and young people, who access our Netherley Youth & Community Initiative.

I like being in
afterschool club it
reunites me with my
friends Natalia age 11

We Love playing Dodge ball in
Playscheme Keira and Emma age 7
and 9 years old

I love being with my friends at
afterschool club its like a happy
family—Millie ages 11yrs

***Everybody at NY&CI
are doing an amazing
Job—Mum—Margie***

***The Club is the
best
Jake—7 years
old***

I love all of the books on
the stair case book shelf
because its cool—
Evie 6 years old

***Thank You for
being there it
really means a lot
Parent -Alana***

I like playing on the air
hockey table Table
tennis Ethan —age 9

We love the Youth club—Its
where we can meet my friends
who go to different schools
Oure Youthy is the best
Ben and Mia age 7 years old

COMMUNITY EVENTS -Increasing Community Involvement.

AMCCT supports NY&CI Christmas Spectacular 2021 Free event for all families over 1000 people enjoyed the event this year



Intrim Chair Report

Netherley Youth and Community Initiative remains highly appreciative of the support of volunteers across many activities in terms of food distribution, gardening, play and youth activities. However, one group of volunteers is absolutely essential for the legal functioning of any charity – The Board of Trustees. As Chair, I wish to thank all of our Trustees for their hard work, time, resource, generosity of spirit and their collective camaraderie which makes serious business a true pleasure. Finally, a charity without beneficiaries is purposeless. In the discharge of our duties fulfilling our charitable goals we have the honour and the privilege of working with the most amazing and inspirational people. Our charitable purpose of working for the benefit of the Netherley Community is made all the more fulfilling when it is obvious each working day that the people of Netherley are truly deserving of our continued service. With gratitude!

Mark Ord
Chair Of NY&CI



Managers Report on all activities throughout 2021 Breakfast and Afterschool Club At NY&CI

OFSTED REGISTERED BREAKFAST and AFTER-SCHOOL CLUB

Breakfast, After-school and Holiday Club Provision provides a safe secure play for children to enjoy. NY&CI provides a unique service from door-to-door 'pick up' Mini bus service. We offer relaxed fun setting for all children to learn, develop. Enjoy a healthy nutritional meal via breakfast and afterschool club. Experience wide range of opportunities to take part in. Our centre supports Primary schools– Bellevalle ,Paschol Baylons , St Gregory's ,Norman Pannell, Our lady's of the Assumption Primary Schools - pick ups from all five local primary schools within the Belle vale ward .



Special events 2021



Mersey side fire fighters and rescue from Bellevalle Fire station came to NY&CI delivered the community Challenge Princes Trust Created Rockery and Garden for people to relax in



NORTH END Sketch Club—Supporting Creativity to Families accessing the Food Pantry during 2021



ADULT-RECREATIONAL & EDUCATIONAL

Managers Report on all activities throughout 2021

Free COURSES From STEC -Delivered at NY&CI

- Health & Safety Course
- First aid,
- Computers
- Food and Hygiene
- Driving Theory
- Passport Skills
- Horticultural course



Working in partnership
with Knowsley City
Council -
Increasing skills—Growing
Healthy food for the
families in our community
See below Pictures
Thank You
Brian and his team for
supporting our community

Supporting Families During 2021

Healthy Eating project—Slow cooking



Healthy Start to the Day - Inspire and Motivate both Mind and Body
Good morning start of the day !!



Helps them focus and concentrate Ready for school lessons.



Working together to
Make a difference !

Play schemes – July 2021

Play schemes 2021

Learning how to cook and maintain
Good health



Building Childrens Social Skills -
Having Fun whilst learning—

- Pumpkin carving
- Arts and craft
- Dance
- Relay /obstacle races
- Face painting



Netherley Youth and Community Initiative Ltd Helping Organisations in our Community AMCCT supports our Christmas spectacular



NY&CI celebrating Thank you -Christmas Meal to All
the Agencies and Organisations who they have
worked with throughout 2021
Working together to make a difference !



Big Thank You to Radio City mission
Christmas and Kit it Out and
Alleton -Tesco —especially thanks
Jackie -

Who support us with either Toys
Football shirts and toiletries to
help make a difference to families
in need this year

Big thank you to all our Sponsors in
helping us to help others Making
the difference together to show
families / people we care !



Netherley Youth and Community Initiative Ltd
Working In partnership
To help our Community During Coved 19

AMCT
ANDREW
MITCHELL
CHRISTIAN CHARITABLE TRUST

COMMUNITY
FUND

The City of Liverpool

Steve Morgan
FOUNDATION

The Henry Smith
Charity
founded in 1628

LCVS TOGETHER
FOR LIVERPOOL
FOR GOOD

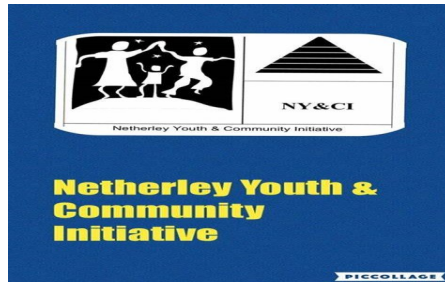
MPAC

TEMPERATE
HAL
A SUMMER TO REMEMBER

October Play Activity Liverpool

stec

South
Liverpool
foodbank



Trips out during Play schemes



Trips during Summer 20 21
Water world Stroke on
Trent -Lego Land & sea life
(Manchester)
Crocky trails (Chester)
Blackpool



Managers Report on all activities throughout 2021

February Play schemes At NY&CI



First Play February scheme after Lock down (Covid 19)



Arts and Craft activities
Lots of sports games—Dodge ball



NY&CI Adapting to the Need of our Community Supporting Families Eradicating Food Poverty -we Opened New Pantry Service Pay £3.50 receive £15.00 worth Food



Fresh Meat fresh fruit and vegetables and tinned items and bakery too just for £3.50
Over 15 items per bag —
Supporting over 100 families a week within the community



Food Bank opens 10am –1pm Every Thursday
Food Pantry opens every Wednesday 10-12 noon.
Gardening daily—Growing Fruit and Vegetables



NY&CI Adapting to the Need of our Community Supporting Families with Food hampers during Covid 19 Throughout 20-21



July-August 2021 Playscheme At NY&CI



Lots of Fun Activities Bouncy Castle /
Obstacle course - Reptile workshop every one got to hold a reptile



**Themed projects Cookery lessons At NY&CI and also By Zoom
During Covid- 19 restrictions**

Zoom Cookery lessons throughout Lock down . NY&CI distributed All Recipe ingredients to local families to learn how to cook !



MANAGER'S REPORT : Youth Clubs

Special Themes: NATIONAL BOOK DAY

Children all dressed up as their favourite book characters .



Musical statues



Learning how to 'decorate a tree as a team 'Working together



At NY&CI
Every one Comes
together to enjoy lots of fun
activities meet new friends
in a safe
environment.



MANAGER'S REPORT : Youth Clubs



Lots of Fun
Activities—
Accessing the internet safely
Survival skills
Dodge ball
Arts and craft
Cookery—learning
'How to cook Healthy !
Make
Your own pizza '

Youth Clubs Addressing Metal Health



Its good to Talk !
Its good to listen !
Lets think before we Act !
Help and Support Each
other



**Learning how to care & look after animals
At Playaways Euston Grange North Yorkshire
We provide 6 Residentials per year 2021**



Holding the guinea pigs and pigs -
learning how to care for them and
what foods they eat too .
November 2021



Reaching to the top What a view !
So worth it
Adventuring the
Yorkshire dales—Bolton Abbey
And Malham



Playaways Eshton Grange During 2021



Bolton Abbey
Team Effort crossing the stepping
Stones —all experiencing the
Yorkshire dales—



Visit to Bolton Abbey whilst on a
Residential At Playaways—
Amazing facilities all Enjoying Outside
heated swimming pool too !

